



Leeds
CITY COUNCIL

Originator: Alison Pickering

Tel: 2145873

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 26th March 2007

Subject: Area Committee Forward Plan 2007/08

<p>Electoral Wards Affected: All</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report provides a timetable and agenda framework for Area Committee meetings in 2007/08. It is intended to update and add to this framework and use it as the basis for a rolling forward programme of Area Committee issues to help manage the programme of work for the Area Committee through the year in consultation with the Chair.

Purpose of this Report

1. This report outlines the agenda items expected throughout 2007/08. This is not set in stone but does help provide a timetable concerning some of the matters it is anticipated the Area Committee will want to consider. The Area Committee will be free to add to this basic agenda framework for the year as necessary to consider other items dealing with local issues.

Background Information

2. The North East (Inner) Area Committee is due to have six scheduled meetings in the 2007/08 Civic Year, the first meeting is scheduled for the 26th June. The proposed dates, times and venues for these meetings are considered elsewhere on this agenda.
3. At the time of writing this report it is anticipated that the Area Functions (services) and budget responsibilities to be delegated to the Area Committees will be available for the 25th June meeting.
4. The timetable and agenda framework is set out in Appendix 1, entitled 'Forward Plan – North East (Inner) Area Committee. It is intended to update and add to this framework and use it as the basis for a rolling forward programme of Area Committee issues to help manage the programme of work for the Area Committee through the year in consultation with the Chair.
5. Alongside these planned items and items responding to local circumstances regular items that will be considered by the Area Committee will cover:
 - composite reports on issues raised through the Area Committee's community engagement work
 - more specific service reports in priority service areas; inclusive of delegated services
 - community centres and the pricing and lettings policy;
 - Well Being Fund project evaluation reports; and
 - items referred from the Executive Board.

Recommendations

5. The North East (Inner) Area Committee is recommended to:
 - note the contents of this report;
 - comment on the Area Committee timetable framework, 'Forward Plan – North East (Inner) Area Committee', as detailed in Appendix 1.

Forward Plan – North East (Inner) Area Committee

March 2007

- **Theme focus - IMPaCT Neighbourhood Improvement Plan**
- Chapeltown Townscape Heritage Initiative
- Draft Area Delivery Plan 2007/08
- District Partnership Update
- Well-Being Fund 2007/08
- Area Actions and Achievements Progress Report 06/07
- Working Groups Update

June 2007

- **Theme focus – Parks & Countryside and Youth Services**
- Executive Board report
 - ◆ proposals for service and budget responsibilities to be delegated to Area Committees (Area Function Schedules)
 - ◆ allocations of Area Committee Well Being Budgets (revenue and capital)
 - ◆ confirmation of Area Committee Chair and election to external bodies
- Alleys and Ginnels Priorities
- Community Engagement
- Evaluation of Grant and Fundraising Advice Worker post
- District Partnership Update
- Well-Being Fund Update
- Area Actions and Achievements Progress Report Quarter 1

September 2007

- **Theme focus – City Services**
- Chapeltown Townscape Heritage Initiative Update
- Chapeltown Community Facilities Update
- District Partnership Update
- Well-Being Fund Update

October 2007

- **Theme focus – Community Safety**
- District Partnership Update
- Well-Being Fund Update
- Area Actions and Achievements Progress Report Quarter 2

December 2007

- **Theme focus –**
- District Partnership Update
- Well-Being Fund Update

February 2008

- District Partnership Update
- Well-Being Fund Update

- Area Actions and Achievements Progress Report Quarter 3

March 2008

- District Partnership Update
- Draft Area Delivery Plans 2008/09
- Well-Being Fund and projects funded in 2007/08
- Area Actions and Achievements Progress Report Quarter 4